



GEORGIA DEPARTMENT
OF COMMUNITY HEALTH

MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns

Date: 7/24/2013



Mission

The Georgia Department of Community Health

We will provide Georgians with access to
affordable, quality health care through
effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 02/28/2013	Active as of 6/30/2013	Wait List as of 6/30/2013
Community Care Services Program	Elderly and disabled	Nursing facility	9770	10,155	1597
SOURCE	Elderly and disabled	Nursing facility	19,688	19,662	1218
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1235	1278	76
New Options Waiver	Developmental disabilities	ICF-MR	5026	4974	STPL: #2435 LTPL: #4639 Total: 7074
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6534	6604	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	208	59 The declining enrollment is due to aging out or successful step-down to less intensive services.	This waiver demonstration was closed to new admits on 9/30/12. Alternatively, mirror services will be offered thru MFP pending contract completion with DBHDD.
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	395	232	No Waiting List



MFP Data Through CY2013 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability
2008	\$ 38,035.71	2	1	19
2009	\$ 775,914.77	43	47	108
2010	\$ 1,204,830.60	51	73	95
2011	\$ 1,245,527.35	64	72	168
2012	\$ 2,095,133.75	150	193	126
2013YTD	\$ 916,997.95	57	83	49

1. Expenditures for CY2013 YTD through 5/31/2013
2. Target Populations as of 6/30/2013

Cumulative Housing as of 6/30/2013

Count of MHN #	Colun	Labels					
Row Labels	ABI	DD	OA	PD	TBI	(blank)	Grand Total
01 - Own Home	1	5	70	36		2	114
02 - Fam Home	6	3	105	100	3	6	223
03 - Own Apt	3	3	168	284	1	4	463
04 - ALS			1	3	1		5
05 - Group Home		552	3	1			556
05 - PCH	2	2	38	34		1	77
Unknown			11	11		1	23
Grand Total	12	565	396	469	5	14	1461

For Follow up Questions you may contact me at

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